

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2691-01
Bill No.: HB 1045
Subject: Alcohol; Entertainment, Sports and Amusements; Licenses - Liquor and Beer.
Type: Original
Date: January 8, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
None			
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
None			
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Public Safety - Division of Liquor Control** state there are currently no liquor licensees that exhibit motion pictures. Therefore, this proposed legislation does not impact the revenue the Division will collect. Also, any cost associated with the implementation of this proposal can be absorbed through existing appropriations.

Officials from the **Office of the State Courts Administrator** and the **Office of the State Public Defender** state this proposal would not fiscally impact their respective agencies.

Officials from the **Office of Prosecution Services (OPS)** state this proposal creates a new misdemeanor, but costs to prosecutors should not exceed \$100,000. However, passage of numerous provisions creating crimes could have a cumulative effect.

Oversight assumes the number of violators of this proposal would be minimal, and therefore, assume the OPS could absorb any additional costs resulting from this proposal with existing resources.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

This proposal would impact movie theaters that intend to sell liquor.

DESCRIPTION

This proposal prohibits the sale of intoxicating liquor by operators of movie theaters within the premises of the theaters. Persons in violation of this law are guilty of a class C misdemeanor.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety - Division of Liquor Control
Office of the State Courts Administrator
Office of the State Public Defender
Office of Prosecution Services



Mickey Wilson, CPA
Director

January 8, 2002